

AGENDA ITEM 5 - APPENDIX 2

FOCUS PROVISION, SPECIAL SCHOOLS & PRUs COMMISSIONED PLACES, AVERAGE OCCUPANCY AND ACTUAL OCCUPANCY @ 30/11/21

	Commissioned Places 1/4/21-31/3/22	Average Occupancy as at 1/4/21 - 30/11/21	Actual Occupancy as at 30/11/21	Current Vacancies as at 30/11/21	Other Local Authority Pupils as at 30/11/21
FOCUS PROVISION					
Christ Church C.E. Primary	8	9	11	-3	
Crocketts Lane Primary	12	10	9	3	
Devonshire Infant & Junior	11	13	13	-2	1
Ferndale Primary	10	10	9	1	
Galton Valley Primary	10	10	12	-2	
Grace Mary Primary	20	20	21	-1	1
Great Bridge Primary	12	12	13	-1	
Hargate Primary (HI)	12	12	13	-1	
Hargate Primary (SEMH)	10	7	8	2	
Ocker Hill Academy	10	6	7	3	
St Martin's CE Primary	5	5	5	0	1
Uplands Manor Primary	5	3	2	3	
PRIMARY	125	117	123	2	3
St Michaels C.E High (PD)	20	15	16	4	2
Bristnall Hall High	25	22	26	-1	1
Wodensborough Ormiston Academy	25	23	23	2	1
SECONDARY	70	60	65	5	4
TOTAL	195	177	188	7	7
%				4%	

	Commissioned Places 1/4/21-31/3/22	Average Occupancy as at 1/4/21 - 30/11/21	Actual Occupancy as at 30/11/21	Current Vacancies as at 30/11/21	Other Local Authority Pupils as at 30/11/21
SPECIAL SCHOOLS					
The Orchard	147	147	148	-1	5
The Meadows	185	193	207	-22	13
Westminster	226	226	234	-8	13
Shenstone	57	60	57	0	26
Brades	38	39	38	0	7
TOTAL	653	665	684	-31	64

	Commissioned Places 1/4/21-31/3/22	Average Occupancy as at 1/4/21 - 30/11/21	Actual Occupancy as at 30/11/21	Current Vacancies as at 30/11/21	Other Local Authority Pupils as at 30/11/21
PRUS					
Primrose	25	18	15	10	1
Sandwell Community School	180	128	112	68	6
Albright	50	33	52	-2	1
TOTAL	255	179	179	76	8

Foot Fall 1/4/21-30/11/21	
	36
	207
	85
	328

GRAND TOTAL	1,103	1,021	1,051	52	79
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